

Current oxygen beneficiaries

	Pre Cap Stationary only	Post Cap Stationary only	Pre Cap combo	Post Cap combo 22%
Beneficiaries	560,000	123,200	1,040,000	228,800

Current Fees

	Stationary (con)	Portable	Maintenance Fee	Stationary service/Supplies Fee
Pre Cap	\$175.49	\$32.00	\$0.00	\$0.00
Post Cap	\$0.00	\$77.00	\$30.00	\$0.00

Cost per beneficiary under current reimbursement

Pre Cap		Post Cap	
Stationary only	\$98,274,400	Stationary only	\$3,696,000
Combo	\$215,789,600	Combo	\$17,617,630
Total	\$314,064,000	Total	\$21,313,630

Proposed "Flip" Fees

	Stationary (con)	Portable	Maintenance Fee	Stationary service/Supplies Fee
Pre Cap	\$75.00	\$150.00	\$0.00	\$0.00
Post Cap	\$0.00	\$150.00	\$0.00	\$27.00
Pre Cap		Post Cap		
Stationary only	\$42,000,000	Stationary only	\$3,326,400	
Combo	\$234,000,000	Combo	\$21,806,400	
Total	\$276,000,000	Total	\$25,132,800	

Current total	\$335,377,630
Proposed total	\$301,132,800
Savings	<u>\$34,244,830</u>